

MINUTES

THE DEEP EAST TEXAS REGIONAL MENTAL HEALTH MENTAL RETARDATION SERVICES BOARD OF TRUSTEES MEETING

May 27, 1986

BOARD MEMBERS PRESENT:

Judge Allen Sturrock, Chairman
Mr. George E. Gee, Secretary
Mr. Ward R. Burke
Mr. Perry Sampson
Mr. Dan D. Dominey
Rev. Ed Dodson

BOARD MEMBERS ABSENT:

Nancy Speck, Ph.D., Vice Chairman
Rev. Robert Carter, Treasurer
Mrs. Agnes Rhoder

OTHERS PRESENT:

Jim McDermott, Ph.D.	MHMR
Mrs. Linda Naff	MHMR
Mr. George Patterson	MHMR
Mr. Larry Heaton	MHMR
Mr. Joe McCulley	MHMR
Mr. Sandy Skelton	MHMR
Mrs. Susan Rushing	MHMR
Mrs. Sandy Vann	MHMR

The 158th meeting of the Board of Trustees was held in the Ward R. Burke Community Room of the Central Administration facility, 4101 South Medford Drive, Lufkin, on Tuesday, May 27, 1986 at 6:00 P.M.

INVOCATION: Reverend Ed Dodson gave the invocation.

CALL TO ORDER AND RECOGNITION OF GUESTS: There being a quorum present, Chairman Sturrock called the meeting to order at 6:00 P.M. There were no guests in attendance at this time.

APPROVAL OF MINUTES OF PREVIOUS BOARD MEETING: There being no additions or corrections to the Minutes of the April Board Meeting, on a motion by Mr. Gee, seconded by Mr. Sampson, the Board unanimously approved the Minutes of the April 29, 1986 Board Meeting.

COMMITTEE RECOMMENDATIONS FOR BOARD APPROVAL

Budget and Finance Committee - Rev. Robert Carter, Chairman

Consideration of Treasurer's Report: On a motion by Rev. Dodson, seconded by Mr. Sampson, the Board unanimously approved the following resolution:

RESOLVED, by the Board of Trustees, THAT the Balance Sheet, Operating Statement, Statement of Changes in Fund Balance and Reserve, Internal Advances - Accounts Receivable, Internal Advances - Accounts Payable, and Budget Summaries of Receipts and Expenditures for the month of April, 1986 be approved as submitted, and THAT copies of each report be attached to the permanent Minutes of this Board meeting.

Consideration of Biennial Budget Request: On a motion by Rev. Dodson, seconded by Mr. Burke, the Board unanimously approved the following resolution:

RESOLVED, by the Board of Trustees, THAT the Budget Request for FY'S 1988 - 1989 be approved as submitted; THAT the Board Chairman and Executive Director be authorized to sign the document and forward the request to TDMHMR; and THAT a copy of the document be maintained in the office of Financial Services.

Program Committee - Mr. Ward R. Burke, Chairman

Consideration of Revised Board Policies: On a motion by Mr. Burke, seconded by Mr. Sampson, the Board unanimously approved the following resolution:

RESOLVED, by the Board of Trustees, THAT the proposed Board Policies, C-17 and C-20, be approved as submitted, THAT each Board member receive a copy of the updated Policies, and THAT a copy of the revised Board Policy Manual be kept on file in the office of the Executive Director.

Consideration of Angelina County Grant Application: On a motion by Mr. Burke, seconded by Mr. Gee, the Board unanimously approved the following resolution:

RESOLVED, by the Board of Trustees of Deep East Texas Regional Mental Health Mental Retardation Services:

1. That they do support a grant application by Angelina County to the Texas Department of Community Affairs for funds under the Texas Community Development Program to partially finance the construction of a new Angelina County MHMR service facility;
2. THAT they hereby pledge approximately 1.5 acres of land valued at \$182,952 to be used as the site for the new facility;
3. THAT they do hereby authorize Jim McDermott, Ph.D., Executive Director, to negotiate and sign an agreement or agreements with the Angelina County Association for Human Development, Inc., or other duly constituted organization to secure the long-term financing of funds needed in excess of the grant amount;
4. THAT such agreement or agreements be limited to a term of not more than 20 years and in a sum of money not to exceed \$375,000; and
5. THAT such agreement or agreements be subject to final approval by the Board of Trustees before taking effect.

Consideration of Substance Abuse Program: The Board voted unanimously to table this item until next month.

Personnel and Public Education Committee - Mr. Perry Sampson, Chairman

Consideration of Nominees to County Advisory Councils: On a motion by Mr. Gee, seconded by Mr. Sampson, the Board unanimously approved the following resolution:

RESOLVED, by the Board of Trustees, THAT they do hereby appoint the following nominees to county advisory councils: Nelda R. Boyer of Jasper County; Jimmy Sierra of Nacogdoches County; Billie Miller of Newton County; and Neil Kemper and Ivor L. Smith of Trinity County; and THAT a copy of their Certificates of Appointment be filed in the Special Services office.

Consideration of Certificates of Appreciation: On a motion by Mr. Sampson, seconded by Mr. Gee, the Board unanimously approved the following resolution:

RESOLVED, by the Board of Trustees, THAT they

do hereby authorize that Certificates of Appreciation be presented to the Jasper Volunteer Fire Department, the Angelina Fire Department, and to John Morrison, and THAT a copy of the Certificates of Appreciation be filed in the Special Services office.

Consideration of Self-Insurance Plan: On a motion by Mr. Dominey, seconded by Mr. Sampson, the Board unanimously approved the following resolution:

RESOLVED, by the Board of Trustees, THAT the Center begin an employee medical self-insurance program beginning July 1, 1986; THAT the Board accept the proposal from Smith Administrators to provide life and medical reinsurance and administrative services for the Center's self-insurance plan; THAT the revised insurance rates for the plan be approved as submitted; and THAT a copy of the plan be maintained on file in the Personnel Office.

Consideration of Medical Malpractice Insurance: On a motion by Mr. Gee, seconded by Mr. Sampson, the Board unanimously approved the following resolution:

RESOLVED, by the Board of Trustees, THAT the Center use the Texas Medical Liability Trust Agency to provide medical liability insurance for Michael F. Cleary, M.D., for the period June 3, 1986 through June 3, 1987; THAT the Center purchase Reporting Endorsement Coverage from St. Paul's Insurance Company; and THAT the policies be maintained in the Personnel Office.

Consideration of Personnel Matters

The meeting was called into Executive Session to consider personnel matters brought before the Board by the Executive Director according to Article 6252-17, Section 2(g) of the Open Meetings Law. The Chairman excused guests from the meeting room at 6:53 P.M., stating that no Board action would be taken until the meeting was reopened.

Executive Session

Chairman Sturrock reopened the meeting to the public at 7:21 P.M. and stated that there were no items for Board consideration at this time.

INVITE COMMENTS FROM VISITORS:

There were no comments from visitors at this time.

DESIGNATION OF DATE, TIME AND LOCATION OF NEXT BOARD MEETING:

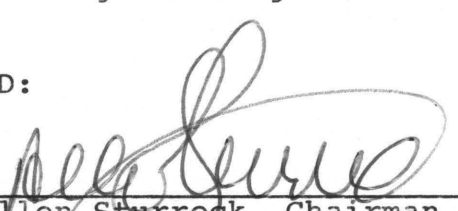
The schedule for the Board Meetings for June and July was set as follows:

Tuesday, June 24, 1986

Tuesday, July 22, 1986

Committee meetings will begin at 5:00 P.M. on June 24th, and the Board Meeting will begin at 5:30 P.M.

APPROVED:


Judge Allen Sturrock, Chairman


Mr. George E. Gee, Secretary

DEEP EAST TEXAS REGIONAL MHMR SERVICES
REVENUE BY FUND
9/1/85 - 4/30/86

SOURCE	ANNUAL BUDGET	MONTHLY BUDGET	APRIL REV. & REC.	APRIL OVER/(UNDER)	Y-T-D REV & REC	Y-T-D OVER/(UNDER)	Y-T-D BAL REMAINING	REVISED MO. BUDGET
Angelina County	29,286	2,441	2,440	(1)	19,524	0	9,762	2,441
Hardin County	14,532	1,211	1,211	0	9,688	0	4,844	1,211
Houston County	6,584	549	548	(1)	4,389	(0)	2,195	549
Jasper County	11,595	966	966	(0)	7,730	0	3,865	966
Nacogdoches County	17,963	1,497	1,497	0	11,975	(0)	5,988	1,497
Newton County	5,986	499	498	(1)	3,970	(1)	1,996	499
Polk County	9,846	821	820	(1)	6,564	0	3,282	821
Sabine County	2,838	237	236	(1)	1,892	0	946	237
San Augustine County	2,802	234	233	(1)	1,868	0	934	234
San Jacinto County	4,107	342	342	(0)	2,738	0	1,369	342
Shelby County	6,400	533	534	1	4,267	0	2,133	533
Trinity County	5,127	427	427	(0)	3,418	0	1,709	427
Tyler County	7,609	634	634	(0)	5,073	0	2,536	634
Temple Grant	150,000	12,500	23,223	10,723	63,760	(36,240)	86,240	21,560
Client Fees	350,000	29,167	24,565	(4,602)	227,733	(5,600)	122,267	30,567
Title XX - Protective Services	37,500	3,125	996	(2,129)	5,169	(19,831)	32,331	8,083
Texas Rehabilitation Commission	8,700	725	770	45	6,170	370	2,530	633
ICF - MR	409,313	34,109	33,715	(394)	261,694	(11,131)	147,619	36,905
SB 230	95,000	7,917	10,000	2,083	83,500	20,167	11,500	2,875
Dept. of Highways & Pub. Transp.	434,562	36,214	35,128	(1,086)	291,810	2,102	142,752	35,688
Workshop Production	95,000	7,917	8,349	432	66,759	3,426	28,241	7,060
Donations	11,800	983	395	(588)	9,709	1,842	2,091	523
Interest	60,000	5,000	775	(4,225)	44,535	4,535	15,465	3,866
Miscellaneous	80,000	6,667	10,702	4,035	62,068	8,735	17,932	4,483
Grant-in-Aid	1,822,698	151,892	151,891	(1)	1,215,132	0	607,566	151,892
Rusk State Hospital	196,399	16,367	18,054	1,687	110,610	(20,323)	85,789	21,447
SB 630	287,090	23,924	24,102	178	182,777	(8,616)	104,313	26,078
DHR - Adult Day Care	40,000	3,333	3,629	296	25,978	(689)	14,022	3,506
DHR - Child Day Care	132,131	11,011	10,956	(55)	61,773	(26,314)	70,358	17,590
RAJ	672,359	56,030	56,973	943	456,994	8,755	215,365	53,841
Lelsz	878,981	73,248	57,516	(15,732)	382,322	(203,665)	496,659	124,165
DHR Liaison	115,000	9,583	9,542	(41)	76,870	203	38,130	9,533
Chapter I	32,474	2,706	2,087	(619)	16,220	(5,429)	16,254	4,064
Chapter I Carryover	32,973	2,748	3,418	670	22,383	401	10,590	2,648
DDA	70,000	5,833	4,853	(980)	48,551	1,884	21,449	5,362
Mental Health Block Grant	468,856	39,071	39,832	761	318,650	6,079	150,206	37,552
USDA	14,540	1,212	1,608	396	6,835	(2,858)	7,705	1,926
TOTALS	6,620,051	551,671	543,465	(8,206)	4,131,118	(282,249)	2,488,933	622,233

DEEP EAST TEXAS REGIONAL MHMR SERVICES
EXPENDITURES BY COST CATEGORY
9/1/85 - 4/30/86

CATEGORY	* ANNUAL BUDGET	MONTHLY BUDGET	APRIL EXP. & ENC	APRIL OVER/(UNDER)	Y-T-D EXP & ENC	Y-T-D OVER/(UNDER)	Y-T-D BAL REMAINING	REVISED MO. BUDGET
Salaries & Wages	3,191,161	265,930	255,076	(10,854)	1,974,341	(153,100)	1,216,820	304,205
Salary & Merit Increase	8,583	715	774	59	3,529	(2,193)	5,054	1,264
Fringe Benefits	438,061	36,505	36,852	347	271,465	(20,576)	166,596	41,649
Consultation & Professional Fees	132,250	11,021	16,851	5,830	123,771	35,604	8,479	2,120
Travel	106,037	8,836	7,140	(1,696)	60,950	(9,741)	45,087	11,272
Drugs	26,000	2,167	4,692	2,525	20,187	2,854	5,813	1,453
Food	125,000	10,417	9,785	(632)	81,873	(1,460)	43,127	10,782
Supplies	166,390	13,866	11,567	(2,299)	106,943	(3,984)	59,447	14,862
Equipment & Furniture/Purchase	54,224	4,519	667	(3,852)	20,816	(15,333)	33,408	8,352
Equip & Fur./Rental,Rep. & Mt.	68,000	5,667	5,999	332	44,395	(938)	23,605	5,901
Building/Rent	284,887	23,741	16,930	(6,811)	176,530	(13,395)	108,357	27,089
Building Purchase	50,000	4,167	0	(4,167)	0	(33,333)	50,000	12,500
Bldg./Repair, Maint., Rem./Ren.	68,909	5,742	2,650	(3,092)	38,569	(7,370)	30,340	7,585
Vehicle/Purchase	70,437	5,870	833	(5,037)	6,525	(40,433)	63,912	15,978
Vehicle/Rental	20,408	1,701	1,659	(42)	13,315	(290)	7,093	1,773
Vehicle/Operating Costs	107,475	8,956	6,754	(2,202)	68,116	(3,534)	39,359	9,840
Contracts with Service Agencies	907,680	75,640	57,287	(18,353)	518,900	(86,220)	388,780	97,195
Postage	17,413	1,451	1,264	(187)	10,520	(1,089)	6,893	1,723
Laboratory Expense	2,000	167	176	9	1,094	(239)	906	227
Telephone	103,093	8,591	7,184	(1,407)	65,337	(3,392)	37,756	9,439
Annual Audit	13,500	1,125	1,125	0	9,000	0	4,500	1,125
Insurance	65,750	5,479	7,017	1,538	38,225	(5,608)	27,525	6,881
Client Wages/Fringe	315,000	26,250	31,604	5,354	210,610	610	104,390	26,098
Utilities	143,227	11,936	7,140	(4,796)	81,469	(14,016)	61,758	15,440
Emolument	2,100	175	175	0	1,400	0	700	175
Miscellaneous	121,475	10,123	29,424	19,301	99,562	18,599	21,893	5,473
Interest Expense	10,991	916	920	4	6,893	(434)	4,098	1,025
Land Purchase Expense	0	0	63,940	63,940	63,940	63,940	(63,940)	(15,985)
TOTALS	6,620,051	551,671	585,485	33,814	4,118,295	(295,072)	2,501,756	625,439

DEEP EAST TEXAS REGIONAL MHMR SERVICES
EXPENDITURES BY PROGRAM
9/1/85 - 4/30/86

PROGRAM	ANNUAL BUDGET	MONTHLY BUDGET	APRIL EXP. & ENC	APRIL OVER/(UNDER)	Y-T-D EXP & ENC	Y-T-D OVER/(UNDER)	Y-T-D BAL REMAINING	REVISED MO. BUDGET
Center Administration	630,393	52,533	113,344	60,811	462,993	42,731	167,400	41,850
Continuity of Care	438,834	36,570	35,084	(1,486)	224,374	(68,182)	214,460	53,615
Outpatient Services	824,270	68,689	73,386	4,697	544,955	(4,558)	279,315	69,829
Special Education	614,479	51,207	49,541	(1,666)	355,679	(53,974)	258,800	64,700
MH Residential	1,473,286	122,774	109,151	(13,623)	931,571	(50,620)	541,715	135,429
MR Residential	761,624	63,469	54,209	(9,260)	434,493	(73,256)	327,131	81,783
Sheltered Work Training	1,344,297	112,025	107,616	(4,409)	837,244	(58,954)	507,053	126,763
Day/Evening Care	227,960	18,997	18,983	(14)	147,172	(4,801)	80,768	20,197
Diagnosis & Evaluation	304,908	25,409	24,171	(1,238)	179,814	(23,458)	125,094	31,274
TOTALS	6,620,051	551,671	585,485	33,814	4,118,295	(295,072)	2,501,756	625,439

DEEP EAST TEXAS REGIONAL MHMR SERVICES
SUMMARY OF REVENUE AND EXPENDITURES
AS OF APRIL 30, 1986

	APRIL YEAR-TO-DATE	
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REVENUE & RECEIVABLES	543,465	4,131,118
EXPENDITURES & ENCUMBRANCES	(585,485)	(4,118,295)
DIFFERENCE	(42,020)	12,823
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DEEP EAST TEXAS REGIONAL MHMR SERVICES
BALANCE SHEET
APRIL 30, 1986

ASSETS	GENERAL OPERATING FUND	GENERAL FIXED ASSETS	TOTAL
Current Assets			
Cash in Bank	1,019,107		1,019,107
Change Fund	290		290
Petty Cash	50		50
Accts Receivable-Client Fees	271,702		
Less: Allowance for Uncollect- able Accounts	(241,827)		
Net Accounts Receivable	29,875		29,875
Accounts Receivable-Other	299,610		299,610
Accounts Receivable-Internal			
Advances	108,518		108,518
Prepaid Expenses	57,733		57,733
TOTAL CURRENT ASSETS	1,515,183		1,515,183
Amount To Be Provided Under			
Accrued Vacation	101,525		101,525
Amount To Be Provided Under			
Capital Lease Agreements	103,868		103,868
Amount To Be Provided Under			
Long-Term Agreement	12,831		12,831
General Fixed Assets - At Cost			
Equipment - Furniture/Fixtures		525,753	525,753
Vehicles		331,863	331,863
Building		325,645	325,645
Land		63,940	63,940
TOTAL FIXED ASSETS		1,247,201	1,247,201
TOTAL ASSETS	1,733,407	1,247,201	2,980,608
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LIABILITIES, RESERVES & FUND BALANCE			
Current Liabilities:			
Accounts Payable	118,459		118,459
Accounts Payable-Internal			
Advances*	108,518		108,518
Retirement Payable	40,113		40,113
Prepaid Revenue	825,089		825,089
Trust Fund Payable	6,289		6,289
TOTAL CURRENT LIABILITIES	1,098,468		1,098,468
Obligation Under Accrued Vacation	101,525		101,525
Obligation Under Capital Lease			
Agreements	103,868		103,868
Obligation Under Long-Term			
Agreement	12,831		12,831
TOTAL LIABILITIES	1,316,692		1,316,692
Reserve for Investment in Fixed			
Assets		1,247,201	1,247,201
Reserve for Encumbrances	54,407		54,407
Fund Balance	362,308		362,308
TOTAL LIABILITIES, RESERVES & FUND BALANCE	1,733,407	1,247,201	2,980,608
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DEEP EAST TEXAS REGIONAL MHMR SERVICES
ANALYSIS OF ACCOUNTS RECEIVABLE/PAYABLE- INTERNAL ADVANCES
AND CASH POSITION STATEMENT
APRIL 30, 1986

ANALYSIS OF ACCOUNTS RECEIVABLE/ACCOUNTS PAYABLE - INTERNAL ADVANCES

Advance to Local from Lelsz	92,278
Advance to General Fund from Temple	16,240

TOTAL	108,518
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CASH POSITION STATEMENT

Cash in Bank:	
Operating Account	103,098
Money Market Checking Account - Inpatient	71,602
Pension Savings Account	41,594
Payroll Account	100
Chapter I Account	12,715
DDA Account	2,491
CD - Diboll State Bank	300,000
Money Market Checking Account - Diboll	
State Bank	98,984
Money Market Checking Account	248,798
Reserve Operating Account	103,179
Land Account	25,051
Hardin Building Account	5,206

CASH IN BANK	1,012,818
Trust Fund Account	6,289

TOTAL CASH IN BANK	1,019,107
Change Fund	290
Petty Cash	50

TOTAL CASH ON HAND	1,019,447
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DEEP EAST TEXAS REGIONAL MHMR SERVICES
STATEMENT OF CHANGES IN FUND BALANCE AND RESERVE
AS OF APRIL 30, 1986

	GENERAL OPERATING FUND	GENERAL FIXED ASSETS
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BALANCE - 4/1/86	404,328	1,234,489
REVENUE	543,465	
EXPENDITURES	(585,485)	
ADDITIONS	0	16,023
DELETIONS	0	(3,311)
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BALANCE - 4/30/86	362,308	1,247,201
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DEEP EAST TEXAS REGIONAL MHMR SERVIC
OPERATING STATEMENT
APRIL 30, 1986

SOURCE OF INCOME:	RECEIPT	RECEIVABLES	TOTAL
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Angelina County	0	2,440	2,440
Hardin County	1,211	0	1,211
Houston County	548	0	548
Jasper County	0	966	966
Nacogdoches County	0	1,497	1,497
Newton County	498	0	498
Polk County	820	0	820
Sabine County	0	236	236
San Augustine County	233	0	233
San Jacinto County	342	0	342
Shelby County	534	0	534
Trinity County	427	0	427
Tyler County	634	0	634
Temple Grant	23,223	0	23,223
Client Fees	24,565	0	24,565
Title XX - Protective Services	295	701	996
Texas Rehabilitation Commissio	160	610	770
ICF - MR	0	33,715	33,715
SB 230	0	10,000	10,000
Dept. of Highways & Pub. Trans	898	34,230	35,128
Workshop Production	0	8,349	8,349
Donations	395	0	395
Interest	775	0	775
Miscellaneous	6,772	3,930	10,702
Grant-in-Aid	151,891	0	151,891
Rusk State Hospital	4,914	13,140	18,054
SB 630	0	24,102	24,102
DHR - Adult Day Care	0	3,629	3,629
DHR - Child Day Care	91	10,865	10,956
RAJ	3,173	53,800	56,973
Lelsz	57,516	0	57,516
DHR Liaison	0	9,542	9,542
Chapter I	2,087	0	2,087
Chapter I Carryover	3,418	0	3,418
DDA	4,853	0	4,853
Mental Health Block Grant	39,832	0	39,832
USDA	0	1,608	1,608
TOTALS	330,105	213,360	543,465
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DEEP EAST TEXAS REGIONAL MMR SERVI
 OPERATING STATEMENT
 CONTINUED
 APRIL 30, 1986

SOURCE OF EXPENDITURES	DISBURSEMENTS	ENCUMBRANCES	TOTAL
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Salaries & Wages	255,076	0	255,076
Salary & Merit Increase	774	0	774
Fringe Benefits	34,549	2,303	36,852
Consultation & Professional Fe	5,088	11,763	16,851
Travel	7,140	0	7,140
Drugs	4,383	309	4,692
Food	362	9,423	9,785
Supplies	1,364	10,203	11,567
Equipment & Furniture/Purchase	0	667	667
Equipment & Fur./Rental,Rep. &	5,452	547	5,999
Building/Rent	16,730	200	16,930
Bldg./Repair, Maint., Rem./Ren	620	2,030	2,650
Vehicle/Purchase	833	0	833
Vehicle/Rental	1,659	0	1,659
Vehicle/Operating Costs	1,589	5,165	6,754
Contracts with Service Agencie	0	57,287	57,287
Postage	1,230	34	1,264
Laboratory Expense	58	118	176
Telephone	7,184	0	7,184
Annual Audit	0	1,125	1,125
Insurance	7,017	0	7,017
Client Wages/Fringe	31,604	0	31,604
Utilities	7,065	75	7,140
Emolument	175	0	175
Miscellaneous	24,159	5,265	29,424
Interest Expense	918	2	920
Land Purchase Expense	63,940	0	63,940
TOTALS	478,969	106,516	585,485
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BREAKDOWN OF DISBURSEMENTS

APRIL, 1986

DRUGS:

Prolixin - \$4,114

FOOD:

Nacogdoches Group Home - \$1,581

Angelina Substance Abuse - \$1,141

Shelby Group Home - \$1,247

SUPPLIES:

Office supplies & typewriter - Shelby Day Care - \$1,077

EQUIPMENT & FURNITURE/PURCHASE:

Ceiling vent & door locks - Shelby CDC - \$1,098

EQUIPMENT RENTAL:

Copiers - OPC's & MH Residential - \$1,233

BUILDING/RENT:

Angelina MHMR Center - \$3,080

Angelina Substance Abuse - \$1,700

Shelby MHMR Center - \$3,200

Nacogdoches MHMR Center - \$2,100

Houston MHMR - \$1,000

CONTRACTS WITH SERVICE AGENCIES:

Mary Miles - \$1,830

Edna Luce - \$1,830

Pansy McGee - \$1,456

Dr. Enrique Huerta - \$4,000

Med-Prep Services - \$2,958

Lufkin Workshop - \$10,396

Dr. James Buckingham - \$2,324

Dr. Dan Capers - \$3,000

TELEPHONE:

Tyler MHMR, Nacogdoches GH & MHMR, Shelby CDC & MHMR - \$1,340

Angelina County Units - \$1,673

INSURANCE:

Wayne Jones Insurance Premium - \$37,490

UTILITIES:

Shelby Child Day Care & MHMR - \$1,058

MISCELLANEOUS:

Angelina Co. - Court Hearings - \$3,169

Highway Department Set-Aside - \$1,826

DEEP EAST TEXAS REGIONAL MHMR SERVICES

CLIENTS SERVED BY COUNTY

REPORT PERIOD - 9/1/85 - 4/30/86

<u>COUNTY</u>	<u>MENTAL HEALTH</u>	<u>MENTAL RETARDATION</u>	<u>ALCOHOLISM</u>	<u>DRUG ABUSE</u>	<u>TOTAL</u>
Angelina	486	116	39	15	656
Hardin	32	55	2	3	92
Houston	84	56	9	0	149
Jasper	170	72	19	3	264
Nacogdoches	321	60	30	4	415
Newton	69	23	10	2	104
Polk	158	55	1	2	216
Sabine	55	29	4	0	88
San Augustine	61	46	3	2	112
San Jacinto	44	12	2	1	59
Shelby	153	85	7	1	246
Trinity	81	16	3	0	100
Tyler	94	38	7	1	140
Out of Region	<u>9</u>	<u>3</u>	<u>3</u>	<u>1</u>	<u>16</u>
SUBTOTAL	1,817	666	139	35	2,657

Applicants - 745
 Crisis Line - 382*
 GRAND TOTAL - 3,784

*This figure does not include former clients contacted by follow-up questionnaire.